

PE Funding: Intended Allocation/Expenditure and Impact for 2015-16

The Government has once again released money to schools for PE and sports development, improvement and enrichment for 2015-16; the funding is to be used to improve the quality and breadth of PE and sports provision.

Each primary school has therefore been allocated a sum of money from this funding stream that they have to spend on PE. It is up to the school on how best to use this funding but it should be in support of sport and PE developments.

The aim of the funding is to improve PE and sport provision, including:

- Breadth of provision
- Quality of provision
- Increased participation in sport
- Development of healthy lifestyles
- Increased performance levels

Below is outlined how we plan to target our 2015-6 funding as well as the *anticipated* impact of our planned expenditure. We focus upon aspects of 'good practice' as identified by OfSTED. The final column will contain a summary of the IMPACT of the funding at 'year end'.

How we targeted PE Funding to improve outcomes for pupils?	Intended impact of targeted funding allocation	PE Funding Allocation	Impact
Retention of the school's Sports LSA	<p>To maintain support for new and/or inexperienced staff in terms of modelling of 'good practice', support in curriculum delivery, use of equipment and apparatus. To improve/extend staff confidence and skill.</p> <p>To develop inclusive sports provision e.g. Polybat and Boccia within school's curriculum PE.</p> <p>To provide CPD for staff re. inclusive sports; to develop knowledge and skills.</p> <p>To promote and develop positive play with KS2 pupils at lunchtimes (daily); to act as a role model, and to coach teams for competitions.</p>	£8500	<p>PE LSA has continued to support staff colleagues through effective modelling in/of Curriculum PE, e.g. EYFS-gym apparatus, KS1-Yoga/Pilates. Successful outcomes have been reported by <i>all</i> staff. Polybat equipment has been purchased and is now in use. Boccia kit has been purchased and has been trialled; further development planned 2016-17. Increased participation in inclusive and parallel competitions for pupils with disabilities. Skills have been cascaded from PE</p>

			LSA to lunchtime supervisory team re. the playing of small games with pupils; further development 2016-17. PE LSA became part of LTS Team during Aut and Spr Terms. Summer Term provision directed to identified SEN pupil to act as behaviour and learning mentor. Improved outcomes for pupil both observed and reported. Teams coached for competitions (both after-school and at lunchtimes) included Football, Rugby, Basketball, Tri-Golf, Fencing, Athletics, Gymnastics.
To fund a subscription to 'Team Charnwood: North and South Charnwood Schools'	To provide access to staff CPD. To provide access to more inter-school competitions within the locality. To provide 'taster days' for 'new' sports for pupils to experience. To provide an opportunity for the school's new PE Coordinator to be involved with a PE Coordinator's Network for support, ideas and inspiration.	£500	CPD provided for new PE Coord – Gymnastics, Dance and Kwik Cricket. CPD for new HLTA re. Hockey. Skills and knowledge improved/increased.
To provide CPD for the school's new PE Coordinator	To support the new PE Coordinator in his new role. To provide up to date training re. Primary PE. To enable to the new Coordinator to carry out his role effectively and efficiently. To provide a further opportunity for networking and sharing/gathering of 'good practice' ideas to enable further development and enrichment of school's PE provision.	£800	Level 5 PE Coordinator Training successfully completed ('L5 Leadership Qualification in Primary PE and School Sports'). L6 training to be undertaken 2017-18.
To introduce a new sport in to after-school provision: Fencing	To extend current after-school sporting club provision. To introduce pupils to sports that are 'beyond the traditional' choices for after-school club sports for the school. To engage pupils in trying sports that are new and	Mostly self-funding with £50 set up cost	New Fencing Club introduced; very successful and popular. Started with Y5/6 but developed in Y3/4, including the introduction of a wheelchair-friendly version. In-school competition created with

	different from those offered currently in curricular PE.		end-of-year Fencing Gala.
To provide an Archery 'Taster Day' for KS2 pupils	To introduce pupils to a new sport. To engage and excite pupils to try a new sport. To inspire pupils to consider trying sports that they had previously not tried.	£300	c/f to 2016-17. Equipment and trainer sourced for 2016-17.
To make financial contribution to employment of qualified swimming tutors for KS2 curriculum swimming lessons	To support the effective delivery of curriculum PE; to ensure optimal impact of curriculum PE provision. To ensure that pupils receive the best swimming tuition possible from qualified and experienced coaches.	£500	Swimming: Highest number of pupils participating in recent years.
	<p style="text-align: center;">Total:</p> <p style="text-align: center;">National Allocated PE Funding:</p> <p style="text-align: center;">Additional funding provided by school:</p>	<p style="text-align: center;">£10,650</p> <p style="text-align: center;">£10,515</p> <p style="text-align: center;">£135</p> <p style="text-align: center;">Funding for PE subscriptions to sporting pathways and affiliation to sporting bodies.</p> <p style="text-align: center;">PSA funding £300 for new PE/Sports Kit</p>	<p>Town Sports subscription. Leics Primary Cross-Country League affiliation.</p> <p>New Netball shirts and skorts purchased.</p>