

## Expenditure and Impact of Pupil Premium and 1:1 tuition 2011/12

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### INCOME FROM PUPIL PREMIUM AND 1:1 FUNDING

**Pupil Premium:       £15,050**

**1:1 Tuition:           £14,239**

**Total:                 £29,289**

### AUTUMN TERM 2011

Name	Team	Hours	Cost
Teacher	KS1	1 morning a week x 4 months	£1,400
	Yr 3/4	6 x 2 hrs	£408
	Yr 5/6	24 hrs	£816
Teacher	Yr 3/4	5 hrs week x 12 weeks	£2040
	Yr 5/6	5 hrs week x 12 weeks	£2040
Teacher	Yr 3/4	10 weeks x 1 hr	£340
Teacher	Yr 3/4	6 weeks x 1 hr	£204
Teacher	Yr 3/4	4 weeks x 1 hr	£136
Teacher	Yr 5/6	12 weeks x 1 hr	£408
Teacher	Yr 5/6	12 weeks x 1 hr	£408
Teacher	Yr 3/4	12 weeks x 3 hrs	£1224
Teacher	Yr 5/6	12 weeks x 3hrs	£1224
	Yr 5/6	12 hours	£408
<b>TOTAL</b>			<b>£11,056</b>

### SPRING TERM 2012

Name	Team	Hours	Cost
Teacher	KS1	1 morning a week x 3 months	£1050
Teacher	Yr 3/4	1 day a week x 5 weeks	£3740
	Yr 5/6	1 day a week x 11 weeks, 1 day x 5 weeks	
Teacher	Yr 3/4	2.5 days a week x 7 weeks	£3,900
	KS1	0.5 days a week x 7 weeks	
Teacher	Yr 3/4	3 hrs x 5 weeks	£510
		3 hrs x 6 weeks	£612
Teacher	Yr 5/6	3 hrs x 11 weeks	£1122
Teacher	Yr 3/4	1 hr x 4 weeks	£136
Teacher	Yr 3/4	1 hr x 4 weeks	£136
Teacher	Yr 5/6	1 hr x 11 weeks	£374
Teacher	Yr 5/6	1 hr x 11 weeks	£374
<b>TOTAL</b>			<b>£11,954</b>

Autumn term + Spring Term £11,056 + £11,954 = **£23,010**

**leaves: £6279 for summer term**

Summer term: Teacher x 1 morning x 5 months = £1,750

Teacher x10 hrs x 12 weeks =£4,080

2011/12 - Expenditure on Financial Assistance to FSM children: **£1,938 (including £449 from Pupil Premium)**

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### Children Receiving Support Funded by Pupil Premium

Age Group	Number of FSM Children Receiving Support for Reading, Writing or Maths	Number of Children Receiving Financial Assistance
KS1	8	9
Year 3/4	12	17
Year 5/6	14	12

### Average Points Progress Per Year for FSM Children Receiving Pupil Premium 2011 - 12

Key Stage	Average Points Progress
KS1	6.3
KS2	3.7